

# LANCO INDUSTRIES LIMITED

Regd. Office & Works: Rachagunneri-517641  
Srikalahasthi Mandal, Chittoor District, Andhra Pradesh  
website: www.lancoindustries.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

		(Rs. in Lakhs)		
Sl.No	Particulars	Quarter Ended		Year Ended
		30th June' 09	30th June' 08	31st Mar' 09
		(Unaudited)		(Audited)
1	a. Net Sales/Income from operations	16,941.90	13,626.36	64,471.61
	b. Other Operating Income	6.12	0.91	210.18
	<b>c. Total Income</b>	<b>16,948.02</b>	<b>13,627.27</b>	<b>64,681.79</b>
2	Expenditure :			
	a. (Increase)/decrease in stock in trade and work in progress	212.19	(815.06)	246.82
	b. Consumption of Raw Materials	10,297.23	9,198.27	39,775.51
	c. Purchase of traded goods	-	-	607.33
	d. Employees cost	677.50	539.80	2,142.75
	e. Depreciation	444.73	396.88	1,641.84
	f. Stores and spares	1,695.69	1,519.02	8,026.71
	g. Manufacturing expenses	686.26	567.54	2,065.00
	h. Other Expenditure	579.50	398.89	2,745.53
	<b>i. Total Expenditure</b>	<b>14,593.10</b>	<b>11,805.34</b>	<b>57,251.49</b>
3	<b>Profit from Operations before Other Income, Interest (1-2)</b>	<b>2,354.92</b>	<b>1,821.93</b>	<b>7,430.30</b>
4	Interest #	842.92	889.44	4,607.48
5	<b>Profit from Ordinary Activities before Tax (3-4)</b>	<b>1,512.00</b>	<b>932.49</b>	<b>2,822.82</b>
6	Tax expense :			
	- Current	256.96	105.65	318.20
	- MAT credit utilised / (entitlement)	95.82	(105.65)	108.14
	- Deferred	176.42	316.95	546.78
	- Fringe benefit tax	-	3.00	14.41
7	<b>Net Profit from Ordinary Activities after tax for the period (5-6)</b>	<b>982.80</b>	<b>612.54</b>	<b>1,835.29</b>
8	Paid-up equity share capital (Face Value Rs.10/- per Share)	3,976.36	3,976.36	3,976.36
9	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	8,549.77
10	Earnings Per Share (EPS)			
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.47	1.54	4.62
	b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.47	1.54	4.62
11	Public Shareholding			
	- No. of shares	19963708	21333708	19963708
	- Percentage of shareholding	50.21%	53.65%	50.21%
12	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	19799887	-	19799887
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	-	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	49.79%	-	49.79%

# Interest includes exchange fluctuation on foreign currency borrowings / transactions.

### Notes:-

- 1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 24th July, 2009.
- 2 The Company has only "Pipes" as a significant reportable segment.
- 3 Details of number of investors' complaints for the quarter ended 30th June, 2009:  
Beginning - Nil, Received -9, Disposed off -9, and Pending - Nil.
- 4 Figures of the previous period/year have been regrouped wherever necessary.
- 5 The Auditors of the Company have carried out a Limited Review of the aforesaid financial results for the quarter ended 30th June, 2009 in terms of Clause 41 of the Listing Agreement with Stock Exchanges.

**For Lanco Industries Limited**

Place:Chennai  
Date :24th July, 2009.

**G. Maruthi Rao**  
Director